

**Adopted Budget for
Date Adopted by Board:**

**2010-2011
August 23, 2010**

Revenue:		
5700	Local and Intermediate Sources	\$1,863,240
5800	State Program Revenues	\$5,504,191
	Total Revenues	\$7,367,431

Expenditures:		
11	Instruction	\$3,859,929
12	Instructional Resources, Media	\$135,774
13	Curriculum Development & Staff	\$26,340
21	Instructional Leadership	\$0
23	School Leadership	\$387,292
31	Guidance & Counseling, Evaluation	\$118,365
32	Social Work Services	\$0
33	Health Services	\$63,208
34	Student Transportation	\$305,253
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$333,814
41	General Administration	\$384,267
51	Plant Maintenance & Operations	\$824,346
52	Security and Monitoring	\$1,500
53	Data Processing	\$100,575
61	Community Service	\$14,745
71	Debt Service	\$0
81	Facilities Acquisition and	\$10,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$96,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$85,179
	Total Adopted Expenditure Budget	\$6,746,588.49
	Difference in Revenue/Expenditures	\$620,842.63

