

COOPER INDEPENDENT SCHOOL DISTRICT

Utility Usage and Cost for Fiscal Year Ending 8/31/2009

	2007 - 2008 Fiscal Year	2008 - 2009 School Fiscal Year														(+/-) change from 2007-2008	
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals			
Electricity:																	Electricity:
Kilo Hours	1,590,848	158,904	126,834	111,978	102,834	104,571	123,738	113,847	130,986	150,625	77,177	123,255	186,848	1,511,597		-4.98%	Kilo Hours
Cost \$	217,240	22,110	18,451	16,901	15,849	17,093	17,457	16,326	18,488	20,638	16,729	17,421	24,923	222,386		2.37%	Cost
Unit cost \$	0.136556	0.139141	0.145474	0.159031	0.153972	0.016346	0.141080	0.143406	0.141145	0.137016	0.216761	0.141343	0.133386	0.139008			Unit cost
Natural Gas:																	Natural Gas:
MCF	2,045	68	81	126	412	469	405	182	257	128	128	55	13	2,324		13.63%	MCF
Cost \$	18,380	916	1,010	1,496	4,634	3,978	2,790	899	1,502	727	711	340	155	19,159		4.24%	Cost
Unit cost \$	8.987775	13.470000	12.469000	11.873015	11.247570	8.481876	6.883025	4.946535	5.844981	5.665783	5.554688	6.221938	11.923077	8.715124			Unit cost
Water:																	Water:
Gallons	1,815,100	193,200	206,000	202,100	165,000	113,800	177,928	219,794	182,300	174,800	107,700	72,600	110,100	1,925,322		6.07%	Gallons
Cost \$	11,619	1,254	1,341	1,330	1,073	738	1,156	1,336	1,185	1,136	700	471	716	12,435		7.02%	Cost
Unit cost \$	0.006401	0.006490	0.006510	0.006580	0.006500	0.006482	0.006495	0.006080	0.006500	0.006500	0.006500	0.006488	0.006500	0.006469			Unit cost
Aggregate Cost:	247,239	24,280	20,802	19,727	21,555	21,809	21,402	18,562	21,175	22,501	18,140	18,233	25,794	253,980			Aggregate Cost: