

2007-08 Academic Excellence Indicator System

District Name: COOPER ISD

Campus Name: COOPER J H

Campus #: 060902041

2008 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Social Studies

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 178
Grade Span: 06 - 08
School Type: Middle

District Name: COOPER ISD
Campus Name: COOPER J H
Campus #: 060902041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard Grade 6 (English)															
Reading	2008	94%	88%	96%	88%	75%	*	90%	*	*	84%	95%	*	82%	*
	2007	92%	80%	96%	80%	83%	*	78%	*	*	65%	93%	*	68%	*
Mathematics	2008	83%	76%	89%	76%	75%	*	78%	*	*	77%	75%	*	77%	*
	2007	80%	78%	87%	78%	73%	*	81%	*	*	74%	82%	*	71%	*
All Tests	2008	81%	73%	87%	73%	63%	*	76%	*	*	71%	75%	*	68%	*
	2007	78%	71%	85%	71%	75%	*	70%	*	*	61%	79%	*	60%	*
TAKS Met 2008 Standard Grade 7															
Reading	2008	88%	72%	93%	72%	50%	*	78%	*	*	70%	74%	*	73%	*
	2007	85%	80%	93%	80%	71%	*	80%	*	*	89%	75%	*	75%	*
Mathematics	2008	80%	83%	88%	83%	63%	*	89%	*	*	90%	78%	*	86%	*
	2007	77%	66%	84%	66%	57%	*	66%	*	*	67%	66%	*	65%	*
Writing	2008	93%	89%	97%	89%	> 99%	*	86%	*	*	80%	96%	*	95%	*
	2007	93%	80%	97%	80%	71%	*	80%	*	*	82%	79%	*	76%	*
All Tests	2008	74%	70%	83%	70%	50%	*	75%	*	*	70%	70%	*	73%	*
	2007	71%	57%	78%	57%	43%	*	57%	*	*	56%	58%	*	52%	*
TAKS Met 2008 Standard Grade 8 First Administration Only															
Reading	2008	95%	92%	98%	92%	86%	*	93%	*	*	95%	90%	*	91%	*
	2007	89%	88%	94%	88%	50%	*	92%	*	*	87%	89%	*	83%	*
Mathematics	2008	79%	88%	85%	88%	86%	*	88%	*	*	95%	83%	*	86%	*
	2007	73%	80%	83%	80%	33%	*	88%	*	*	81%	80%	*	75%	*
@ Science	2008	69%	69%	76%	69%	14%	*	77%	*	*	72%	67%	*	62%	*
	2007	67%	73%	*	73%	13%	*	85%	*	*	80%	64%	25%	61%	*
@ Soc Studies	2008	91%	94%	93%	94%	86%	*	95%	*	*	> 99%	90%	*	90%	*
	2007	84%	85%	88%	85%	57%	*	90%	*	*	85%	85%	33%	75%	*
@ All Tests	2008	64%	64%	67%	64%	14%	*	71%	*	*	68%	61%	*	57%	*
	2007	58%	68%	*	68%	< 1%	*	81%	*	*	71%	64%	25%	55%	*

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Section I - Page 2
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	90%	95%	86%	70%	86%	89%	*	*	84%	87%	*	83%	*
	2007	88%	86%	94%	83%	72%	> 99%	84%	*	*	80%	85%	*	76%	*
Mathematics	2008	80%	82%	89%	84%	74%	71%	86%	*	*	87%	81%	*	85%	*
	2007	77%	76%	84%	75%	58%	80%	79%	*	*	75%	75%	*	71%	*
Writing	2008	93%	90%	97%	89%	> 99%	*	86%	*	*	80%	96%	*	95%	*
	2007	92%	85%	97%	80%	71%	*	80%	*	*	82%	79%	*	76%	*
Science	2008	74%	76%	76%	69%	14%	*	77%	*	*	72%	67%	*	62%	*
	2007	66%	62%	67%	56%	< 1%	*	66%	*	*	60%	50%	25%	39%	*
Soc Studies	2008	91%	94%	93%	94%	86%	*	95%	*	*	> 99%	90%	*	90%	*
	2007	87%	83%	88%	85%	57%	*	90%	*	*	85%	85%	33%	75%	*
All Tests	2008	72%	73%	79%	70%	43%	71%	75%	*	*	71%	69%	*	67%	*
	2007	67%	61%	73%	60%	44%	67%	64%	*	*	58%	62%	20%	49%	*
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	86%	93%	85%	72%	86%	88%	*	*	83%	87%	57%	83%	*
Mathematics	2008	78%	81%	87%	83%	74%	71%	86%	*	*	87%	80%	*	84%	*
Writing	2008	91%	89%	94%	88%	90%	*	86%	*	*	80%	93%	*	92%	*
Science	2008	74%	76%	76%	69%	14%	*	77%	*	*	72%	67%	*	62%	*
Soc Studies	2008	91%	94%	93%	94%	86%	*	95%	*	*	> 99%	90%	*	90%	*
All Tests	2008	70%	70%	76%	69%	44%	71%	74%	*	*	70%	67%	29%	64%	*
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	32%	48%	37%	22%	43%	40%	*	*	37%	38%	*	32%	*
	2007	30%	31%	45%	39%	24%	50%	41%	*	*	34%	43%	*	30%	*
Mathematics	2008	28%	23%	26%	20%	< 1%	14%	25%	*	*	27%	14%	*	14%	*
	2007	25%	22%	24%	20%	4%	20%	23%	*	*	22%	18%	*	13%	*
Writing	2008	33%	28%	40%	19%	< 1%	*	22%	*	*	10%	26%	*	23%	*
	2007	30%	26%	34%	28%	14%	*	27%	*	*	24%	30%	*	29%	*
Science	2008	22%	18%	26%	15%	< 1%	*	18%	*	*	28%	7%	*	14%	*
	2007	13%	11%	*	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2008	36%	41%	35%	42%	14%	*	46%	*	*	61%	30%	*	33%	*
	2007	34%	30%	35%	33%	< 1%	*	38%	*	*	32%	33%	< 1%	25%	*
All Tests	2008	15%	11%	15%	12%	< 1%	< 1%	15%	*	*	19%	6%	*	11%	*
	2007	12%	9%	11%	10%	4%	17%	11%	*	*	9%	10%	< 1%	8%	*

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	99.7%	99.9%	99.4%	100.0%	100.0%	99.3%	-	-	100.0%	98.9%	100.0%	100.0%	-
By Test Version														
TAKS (1 or more)	90.9%	86.2%	91.3%	87.8%	85.7%	100.0%	87.4%	-	-	88.0%	87.4%	8.7%	83.7%	-
Not on TAKS	7.5%	13.5%	8.5%	11.6%	14.3%	0.0%	11.9%	-	-	12.0%	11.6%	91.3%	16.3%	-
TAKS(Acc) Only	2.7%	1.2%	2.6%	0.6%	0.0%	0.0%	0.7%	-	-	0.0%	1.1%	4.3%	0.0%	-
TAKS-M Only	2.9%	5.1%	2.9%	8.3%	7.1%	0.0%	9.1%	-	-	10.8%	6.3%	65.2%	11.6%	-
TAKS-Alt Only	0.7%	0.7%	0.6%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	-
Combination	1.2%	6.5%	1.4%	2.8%	7.1%	0.0%	2.1%	-	-	1.2%	4.2%	21.7%	4.7%	-
By Acct Status														
Acct System	87.1%	82.7%	86.3%	81.2%	82.1%	100.0%	81.8%	-	-	84.3%	81.1%	4.3%	76.7%	-
Non-Acct System	11.3%	17.0%	13.6%	18.2%	17.9%	0.0%	17.5%	-	-	15.7%	17.9%	95.7%	23.3%	-
Mobile	5.1%	5.8%	5.4%	6.6%	3.6%	0.0%	5.6%	-	-	3.6%	6.3%	4.3%	7.0%	-
Non-Acct Test	6.2%	11.2%	7.5%	11.6%	14.3%	0.0%	11.9%	-	-	12.0%	11.6%	91.3%	16.3%	-
Not Tested	1.6%	0.3%	0.2%	0.6%	0.0%	0.0%	0.7%	-	-	0.0%	1.1%	0.0%	0.0%	-
Absent	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	-
LEP Exempt	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	-
Other	0.5%	0.3%	0.0%	0.6%	0.0%	0.0%	0.7%	-	-	0.0%	1.1%	0.0%	0.0%	-
Total Count	3,075,682	572	383	181	28	7	143	0	0	83	95	23	86	0
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	97.6%	99.6%	100.0%	100.0%	100.0%	100.0%	*	-	100.0%	100.0%	100.0%	100.0%	-
By Program														
TAKS (1 or more)	91.1%	87.7%	90.9%	87.5%	75.8%	85.7%	90.1%	*	-	82.6%	92.0%	20.0%	82.7%	-
Not on TAKS	6.7%	9.9%	8.6%	12.5%	24.2%	14.3%	9.9%	*	-	17.4%	8.0%	80.0%	17.3%	-
TAKS-I Only	0.3%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	-
SDAA II Only	4.6%	5.8%	5.8%	9.4%	18.2%	14.3%	7.3%	*	-	12.0%	7.0%	60.0%	14.3%	-
TAKS-Alt Only	0.4%	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	-
Combination	1.4%	3.3%	1.4%	3.1%	6.1%	0.0%	2.6%	*	-	5.4%	1.0%	20.0%	3.1%	-
By Acct Status														
Acct System	91.6%	92.3%	92.7%	95.3%	100.0%	100.0%	94.0%	*	-	94.6%	96.0%	93.3%	93.9%	-
Non-Acct System	6.1%	5.3%	6.5%	4.7%	0.0%	0.0%	6.0%	*	-	5.4%	4.0%	6.7%	6.1%	-
Mobile	5.4%	4.5%	5.9%	4.7%	0.0%	0.0%	6.0%	*	-	5.4%	4.0%	6.7%	6.1%	-
Non-Acct Test	0.7%	0.9%	0.2%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	-
Not Tested	2.3%	2.4%	0.4%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	-
Absent	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	-
ARD Exempt	0.3%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	-
LEP Exempt	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	-
Other	0.8%	1.5%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	-
Total Count	3,040,283	584	384	192	33	7	151	1	0	92	100	30	98	0

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Performance

Section I - Page 4
Total Students: 178
Grade Span: 06 - 08
School Type: Middle

District Name: COOPER ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)															
Percent of Failers Passing TAKS															
Reading/ELA	2008	53%	53%	67%	42%	43%	*	42%	*	*	38%	45%	*	55%	*
	2007	49%	37%	66%	20%	17%	*	22%	*	*	13%	29%	*	18%	*
Mathematics	2008	36%	46%	45%	54%	50%	*	55%	*	*	55%	53%	*	64%	*
	2007	34%	38%	45%	23%	14%	*	29%	*	*	18%	27%	*	27%	*
Average TGI Growth															
Reading/ELA	2008	0.58	0.47	0.80	0.26	0.23	*	0.28	*	*	-0.07	0.51	*	0.51	*
	2007	0.55	0.46	0.71	0.35	0.65	*	0.16	*	*	0.45	0.24	*	0.23	*
Mathematics	2008	0.34	0.42	0.49	0.54	0.38	*	0.58	*	*	0.55	0.54	*	0.78	*
	2007	0.33	0.34	0.48	0.38	0.50	*	0.28	*	*	0.22	0.53	*	0.46	*
Student Success Initiative															
Grade 5 Reading (English and Spanish)															
TAKS Met Standard (Failed in Previous Year)															
Promoted to Grade 6															
	2008	55%	*	*	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Mathematics (English and Spanish)															
TAKS Met Standard (Failed in Previous Year)															
Promoted to Grade 6															
	2008	22%	*	*	*	*	*	*	*	*	*	*	*	*	*
Grade 8 Reading															
Students Requiring Accelerated Instruction															
	2008	6%	8%	4%	8%	14%	*	7%	*	*	5%	10%	*	9%	*
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	97%	96%	99%	96%	86%	*	98%	*	*	> 99%	93%	*	95%	*
Grade 8 Mathematics															
Students Requiring Accelerated Instruction															
	2008	21%	12%	16%	12%	14%	*	13%	*	*	5%	17%	*	14%	*
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	86%	92%	91%	92%	86%	*	93%	*	*	> 99%	87%	*	91%	*

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Section I - Page 5
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Attendance Rate														
2006-07	95.5%	96.0%	96.2%	96.4%	97.3%	98.1%	96.0%	*	-	96.6%	96.2%	96.3%	95.9%	-
2005-06	95.5%	95.4%	96.4%	95.6%	96.6%	95.3%	95.4%	*	-	95.3%	96.0%	94.7%	94.8%	-
Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)														
2006-07	0.4%	0.0%	0.0%	0.0%	0.0%	*	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	-
2005-06	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	-

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 1
Total Students: 178
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District Name: COOPER ISD
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	178	100.0%	15,210	857	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.0%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	6.3%	4.1%
Kindergarten	0	0.0%	0.0%	5.5%	7.7%
Grade 1	0	0.0%	0.0%	6.5%	8.1%
Grade 2	0	0.0%	0.0%	7.2%	7.9%
Grade 3	0	0.0%	0.0%	7.4%	7.6%
Grade 4	0	0.0%	0.0%	4.7%	7.4%
Grade 5	0	0.0%	5.1%	7.9%	7.4%
Grade 6	66	37.1%	26.2%	7.7%	7.2%
Grade 7	56	31.5%	34.1%	6.5%	7.3%
Grade 8	56	31.5%	34.6%	6.5%	7.1%
Grade 9	0	0.0%	0.0%	9.0%	8.5%
Grade 10	0	0.0%	0.0%	8.4%	7.1%
Grade 11	0	0.0%	0.0%	8.9%	6.3%
Grade 12	0	0.0%	0.0%	7.5%	5.8%
Ethnic Distribution:					
African American	28	15.7%	8.3%	14.8%	14.3%
Hispanic	7	3.9%	9.7%	4.4%	47.2%
White	143	80.3%	80.2%	78.5%	34.8%
Native American	0	0.0%	0.6%	1.2%	0.3%
Asian/Pac. Islander	0	0.0%	1.2%	1.1%	3.4%
Economically Disadvantaged	88	49.4%	32.7%	52.3%	55.3%
Limited English Proficient (LEP)	0	0.0%	1.2%	0.9%	16.7%
Students w/Disciplinary Placements (2006-07)	7	3.3%	2.2%	1.8%	2.3%
At-Risk	81	45.5%	30.5%	38.7%	48.4%
Mobility (2006-07)	33	15.4%	14.0%	13.3%	20.9%
Number of Students per Teacher	10.9	n/a	13.2	12.2	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	6.4%	2.8%	-	-	44.4%	12.3%
Grade 1	-	-	5.8%	5.9%	-	-	0.0%	10.6%
Grade 2	-	-	5.9%	3.5%	-	-	25.0%	4.6%
Grade 3	-	-	5.1%	2.8%	-	-	28.6%	2.6%
Grade 4	-	-	0.0%	1.6%	-	-	0.0%	1.3%
Grade 5	-	0.2%	0.0%	2.3%	-	0.0%	11.1%	1.8%
Grade 6	4.1%	0.7%	4.1%	1.1%	0.0%	2.1%	0.0%	1.6%
Grade 7	0.0%	1.3%	0.0%	1.7%	0.0%	2.6%	0.0%	2.2%
Grade 8	1.7%	0.7%	1.7%	1.3%	0.0%	2.6%	0.0%	2.8%

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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	15.7	18.9
Grade 1	-	20.0	18.5	18.9
Grade 2	-	20.0	19.7	19.0
Grade 3	-	-	18.8	19.0
Grade 4	-	-	17.0	19.6
Grade 5	-	20.6	20.3	22.2
Grade 6	20.8	19.9	20.8	21.4
Mixed Grades	-	10.0	-	22.4
Secondary: English/Language Arts	12.6	17.4	13.8	20.0
Foreign Languages	-	17.4	20.5	21.0
Mathematics	13.4	17.1	14.4	19.8
Science	18.3	18.6	17.8	20.8
Social Studies	15.7	19.2	16.6	21.8

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 3
Total Students: 178
Grade Span: 06 - 08
School Type: Middle

District Name: COOPER ISD
Campus Name: COOPER J H
Campus #: 060902041

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	20.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	19.2	93.5%	84.3%	61.2%	62.9%
Teachers	16.4	79.7%	74.9%	51.5%	50.8%
Professional Support	1.3	6.5%	5.3%	2.9%	8.3%
Campus Admin. (School Leader.)	1.5	7.3%	4.1%	5.1%	2.8%
Educational Aides:	1.3	6.5%	15.7%	13.8%	9.9%
Total Minority Staff:	1.0	4.9%	6.9%	11.1%	43.1%
Teachers By Ethnicity and Sex:					
African American	1.0	6.1%	2.5%	1.4%	9.6%
Hispanic	0.0	0.0%	1.2%	0.0%	21.4%
White	15.4	93.9%	95.9%	97.2%	67.5%
Native American	0.0	0.0%	0.2%	1.4%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.3%	0.0%	1.2%
Males	6.2	38.0%	24.6%	25.5%	22.8%
Females	10.2	62.0%	75.4%	74.5%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.4	8.6%	5.7%	5.7%	7.9%
1-5 Years Experience	6.5	39.7%	23.0%	14.2%	29.8%
6-10 Years Experience	2.2	13.2%	18.2%	22.7%	19.7%
11-20 Years Experience	2.0	12.2%	28.8%	25.5%	23.4%
Over 20 Years Experience	4.3	26.2%	24.4%	31.9%	19.2%
			Campus	District	State
Average Years Experience of Teachers:		12.3 yrs.	13.1 yrs.	14.8 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		6.3 yrs.	7.3 yrs.	9.8 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$28,820	\$34,154	\$29,320	\$39,372
1-5 Years Experience		\$30,966	\$35,661	\$30,809	\$41,374
6-10 Years Experience		\$36,904	\$39,583	\$36,685	\$43,886
11-20 Years Experience		\$41,905	\$45,062	\$43,519	\$48,174
Over 20 Years Experience		\$47,172	\$51,351	\$47,193	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$37,155	\$42,816	\$40,532	\$46,179
Professional Support		\$48,348	\$49,201	\$46,761	\$54,543
Campus Administration (School Leadership)		\$57,524	\$62,960	\$55,534	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	2.3	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 178
Grade Span: 06 - 08
School Type: Middle

District Name: COOPER ISD
Campus Name: COOPER J H
Campus #: 060902041

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,118,482	100.0%	\$5,795	\$1,130,149	100.0%	\$5,856	\$89,144,072	100.0%	\$5,929
Instruction (11,95)	\$853,236	76.3%	\$4,421	\$864,903	76.5%	\$4,481	\$60,394,249	67.7%	\$4,017
Instructional-Related Services (12,13)	\$49,231	4.4%	\$255	\$49,231	4.4%	\$255	\$3,404,546	3.8%	\$226
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$824,000	0.9%	\$55
School Leadership (23)	\$119,542	10.7%	\$619	\$119,542	10.6%	\$619	\$7,064,092	7.9%	\$470
Support Services-Student (31,32,33)	\$44,220	4.0%	\$229	\$44,220	3.9%	\$229	\$4,470,076	5.0%	\$297
Other Campus Costs (35,36,51,52,53)	\$52,253	4.7%	\$271	\$52,253	4.6%	\$271	\$12,987,109	14.6%	\$864
By Program:									
Total Operating Expenditures	\$1,066,229	100.0%	\$5,525	\$1,067,893	100.0%	\$5,533	\$76,047,426	100.0%	\$5,058
Bilingual/ESL Education (25)	\$578	0.1%	\$3	\$578	0.1%	\$3	\$276,092	0.4%	\$18
Career & Technology Education (22)	\$534	0.1%	\$3	\$534	0.1%	\$3	\$404,068	0.5%	\$27
Accelerated Education (24,30)	\$107,401	10.1%	\$556	\$109,065	10.2%	\$565	\$5,214,208	6.9%	\$347
Gifted & Talented Education (21)	\$1,386	0.1%	\$7	\$1,386	0.1%	\$7	\$1,862,756	2.4%	\$124
Regular Education (11)	\$768,515	72.1%	\$3,982	\$768,515	72.0%	\$3,982	\$55,320,352	72.7%	\$3,679
Special Education (23)	\$176,717	16.6%	\$916	\$176,717	16.5%	\$916	\$12,837,827	16.9%	\$854
Other (26,28,29)	\$11,098	1.0%	\$58	\$11,098	1.0%	\$58	\$132,123	0.2%	\$9

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	0	0.0%	1.0%	0.8%	15.5%
Career & Technology Education	40	22.5%	14.0%	33.8%	20.9%
Gifted & Talented Education	16	9.0%	8.2%	9.7%	7.5%
Special Education	20	11.2%	12.1%	13.5%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	0.4%	0.6%	7.3%
Career & Technology Education	0.2	1.0%	2.0%	8.0%	3.9%
Compensatory Education	0.0	0.0%	3.6%	4.3%	3.6%
Gifted & Talented Education	0.0	0.0%	2.1%	0.4%	2.0%
Regular Education	14.7	90.0%	78.5%	76.4%	70.7%
Special Education	1.5	9.0%	10.5%	7.7%	9.8%
Other	0.0	0.0%	2.9%	2.6%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

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